

US ARMY CORPS OF ENGINEERS, ALASKA DISTRICT

- **The Alaska District's mission remains strong**
- **FY08 MILCON, Civil Works and Environmental Program acquisition strategies are being executed as planned**
 - Numerous program challenges encountered
- **Attached is an overview of the FY09 MILCON Program as well as Planned Army Transformation Program to FY13**
 - Civil Works program in FY09 will be ~\$25M
 - Alaska District's Program Acquisition Strategy resides at <http://www.poa.usace.army.mil> under Contracting (Web Page currently under construction)
 - Solicitations will be posted at <http://www.fedbizopps.gov>
- **Alaska District's Small Business Program**
 - AK District's FY08 Small Business Goal = 40.00%
 - Current overall FY08 performance = 39.70% (forecasting over 40%)
 - AK District's FY08 focus areas are Veteran Owned and Service Disabled Veteran Owned Businesses – Current performance follows:
 - Veteran Owned Business = 5.67%
 - Service Disabled Veteran Owned Business = 4.81% (forecasting over 3%)

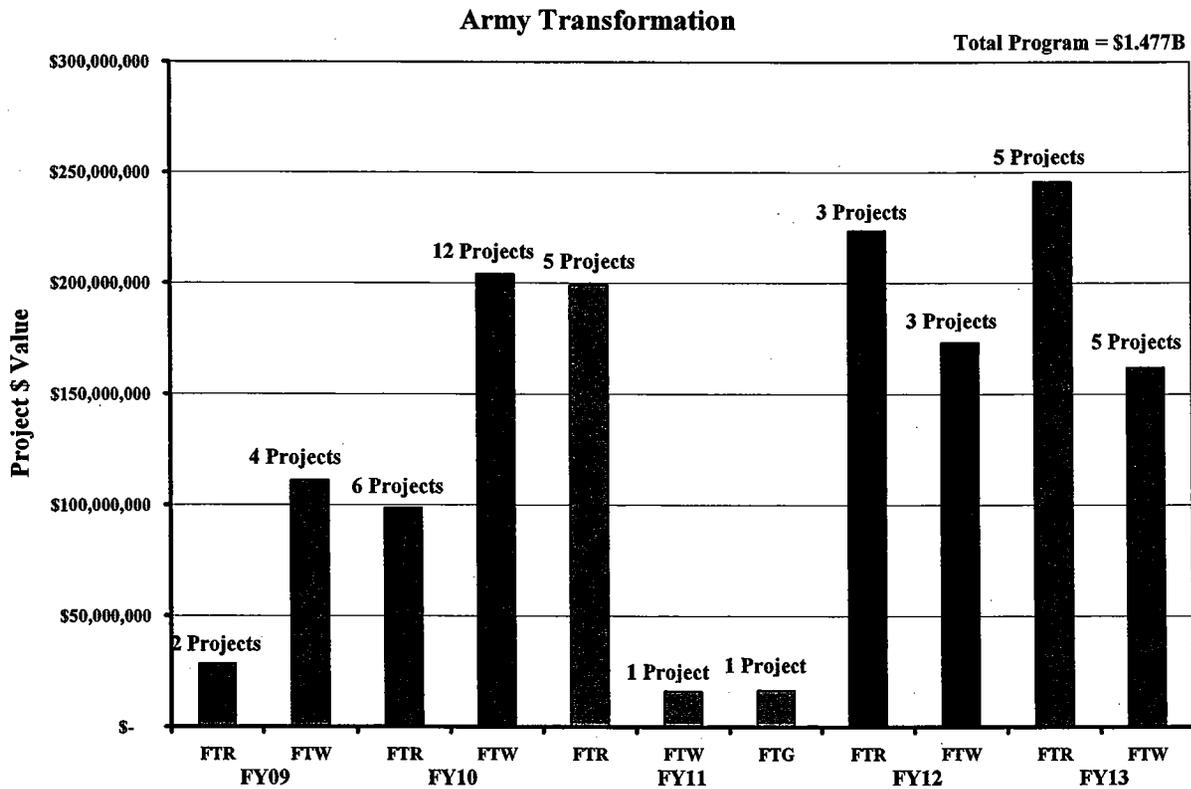
FY2009 MILCON Program Acquisition Strategy

| FY | Project No. | Project Name | Target Contract \$ Range | | Acquisition Strategy |
|------|-------------|------------------------------------|--------------------------|---------------|----------------------|
| | | | Low | High | |
| 2009 | FTR262 | Child Development Center | \$ 11,250,000 | \$ 13,500,000 | MATOC 8(a) |
| 2009 | FTW300B | Barracks | \$ 19,500,000 | \$ 23,400,000 | F/O |
| 2009 | FTW300C | COFs | \$ 22,500,000 | \$ 27,000,000 | MATOC |
| 2009 | FTW334 | Org Vehicle Parking | \$ 10,800,000 | \$ 12,960,000 | SDVOSB |
| 2009 | FTW337 | Training Aids Support Center | \$ 9,300,000 | \$ 11,160,000 | MATOC 8(a) |
| 2009 | FTW339 | Stryker Vehicle Wash | \$ 15,750,000 | \$ 18,900,000 | MATOC |
| 2009 | ELM280 | Corrosion Control Hangar, Phase 2 | \$ 16,800,000 | \$ 20,160,000 | 8(a) Set Aside |
| 2009 | ELM295 | AGE Shop and Storage | \$ 5,400,000 | \$ 6,480,000 | SB Set Aside |
| 2009 | ELM296 | Field Training Detachment Facility | \$ 4,875,000 | \$ 5,850,000 | MATOC 8(a) |
| 2009 | ELM297 | Squad Ops/AMU/6 Bay | \$ 30,825,000 | \$ 36,990,000 | MATOC |
| 2009 | ELM298 | 7 Bay Weather Shelter | \$ 15,750,000 | \$ 18,900,000 | F/O |
| 2009 | ELM299 | 8 Bay Weather Shelter | \$ 17,250,000 | \$ 20,700,000 | F/O |
| 2009 | ELM302 | F-22 Flight Simulator | \$ 12,375,000 | \$ 14,850,000 | 8(a) Set Aside |

Notes –

- All actions will be Best Value (Price and Non-Price related factors)
- W/ the exception of FTW300B, which is fully Designed, all F/O actions will be 2-Step's
- Stipends will be sought on some 2-steps (FTW334 Best Possibility)
- W/ the exception of FTW300B and FTW339, all projects will be Design Build
- District will stagger solicitations within 1st and 2nd quarter to the best of its abilities w/ Pricing for up to 90 days – Target awards in 2nd quarter
- Small Business goal is 40%

Army Transformation Program Acquisition Overview



Notes –

- All actions will be Best Value (Price and Non-Price related factors)
- 2-Step's will be utilized to the fullest extent practicable
- Stipends will be sought on some 2-steps
- Projects will utilize Design Build, Adapt Build and Design Bid Build acquisition strategies
- Programmed year vice actual execution year is fluid and subject to revision